OMB Approval No. 0348-0044

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. TMU Biomass Grant	10.674	$	$	$ 350,000.00	$ 87,500.00	$ 437,500.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		$ 0.00	$ 0.00	$ 350,000.00	$ 87,500.00	$ 437,500.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total
	(1) TMU Biomass Grant	(2) Non-Federal Match	(3)	(4)	(5)
a. Personnel	$ 0.00	$ 60,000.00	$	$	$ 60,000.00
b. Fringe Benefits	0.00	6,000.00			6,000.00
c. Travel	5,000.00	0.00			5,000.00
d. Equipment	300,000.00	0.00			300,000.00
e. Supplies	45,000.00	0.00			45,000.00
f. Contractual	0.00	0.00			0.00
g. Construction	0.00	0.00			0.00
h. Other	0.00	4,000.00			4,000.00
i. Total Direct Charges *(sum of 6a-6h)*	350,000.00	70,000.00	0.00	0.00	420,000.00
j. Indirect Charges		17,500.00			17,500.00
k. TOTALS *(sum of 6i and 6j)*	$ 350,000.00	$ 87,500.00	$ 0.00	$ 0.00	$ 437,500.00
7. Program Income	$ 210,000.00	$	$	$	$ 210,000.00

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. TMU Biomass Grant	$ 67,500.00	$ 20,000.00	$	$ 87,500.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL *(sum of lines 8-11)*	$ 67,500.00	$ 20,000.00	$ 0.00	$ 87,500.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$ 320,000.00	$ 10,000.00	$ 300,000.00	$ 5,000.00	$ 5,000.00
14. Non-Federal	0.00				
15. TOTAL *(sum of lines 13 and 14)*	$ 320,000.00	$ 10,000.00	$ 300,000.00	$ 5,000.00	$ 5,000.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.TMU Biomass Grant	$ 15,000.00	$ 15,000.00	$	$
17.				
18.				
19.				
20. TOTAL *(sum of lines 16-19)*	$ 15,000.00	$ 15,000.00	$ 0.00	$ 0.00

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
Project Manager salary & benefits, grinder purchase/supplies, marketing costs.	Administrative overhead charges at 5% of federal grant monies awarded.

23. Remarks: Refer to the Budget Summary Justification, Expanded Project Budget (Table 2), Expanded Project Budget Justification.